	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
a si vo na	nd minimizes pupervises the cerifies conditional and into	possible hazard detection, conti n of products fo ernational seed	t Services assureds to human or all rol, and eradication market. The Solution marketing and its, and regulator	nimal health re on of plant disc eed Lab provid n maintaining (sulting from the eases, noxious les qualitative te genetic purity.	e use of these pr weeds, and inse est information u The Seed Lab pe	oducts; ct pests; and sed in
Y 2002 Origi	nal Appropri	ation					
3.00 FY 20	02 Original Ap	propriation: SB	1240				
General	11.08	611,200	95,300	96,500	101,400	0	904,400
Dedicated	24.10	1,543,000	420,900	166,300	60,000	0	2,190,200
Federal	0.00	37,500	5,300	0	0	0	42,800
Total	35.18	2,191,700	521,500	262,800	161,400	0	3,137,400
Appropriation	Adjustment	s					
4.32 Suppl	emental: Defic	iency Warrant -	Grasshopper, m	ormon cricket,	gypsy moth, ex	otic pests	
General	0.00	45,600	111,800	0	0	0	157,400
Total	0.00	45,600	111,800	0	0	0	157,400
General Total	0.00	0 0	(2,100) (2,100)	0 0	(2,000) (2,000)	0 0	(4,100 (4,100
4.71 Rever	nue Adjustmen	ts					
General	0.00	(45,600)	(111,800)	0	0	0	(157,400
Dedicated	0.00	45,600	111,800	0	0	0	157,400
Total	0.00	0	0	0	0	0	0
Y 2002 Total	Appropriation	on					
General	11.08	611,200	93,200	96,500	99,400	0	900,300
Dedicated	24.10	1,588,600	532,700	166,300	60,000	0	2,347,600
Federal	0.00	37,500	5,300	0	0	0	42,800
Total	35.18	2,237,300	631,200	262,800	159,400	0	3,290,700
Expenditure A	Adjustments						
6.31 FTP o	r Fund Adjustr	ment: Additiona	l one time grants	for grasshopp	er and pest surv	eys.	
Federal	0.00	28,500	33,700	5,000	0	0	67,200
Total	0.00	28,500	33,700	5,000	0	0	67,200
Y 2002 Estin	nated Expend	ditures					
General	11.08	611,200	93,200	96,500	99,400	0	900,300
Dedicated	24.10	1,588,600	532,700	166,300	60,000	0	2,347,600
Federal	0.00	66,000	39,000	5,000	0	0	110,000

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Base Adjustm	ents						
allows		econcile FY 200	e supplemental a 02 temporary rec				
General	0.00	0	2,100	0	2,000	0	4,100
Total	0.00	0	2,100 2,100	0	2,000	0	4,100
The tra	ansfer allows t	he Department	fer the organics per the organics per to utilize existing ongs to the plan	staff for inspe	ctions rather the		
Dedicated	0.28	82,900	30,600	0	0	0	113,500
Total	0.28	82,900	30,600	0	0	0	113,500
8.32 Trans	fer Between P	rograms: Trans	fer the hops prog	gram to Plant I	ndustries.		
Dedicated	0.50	50,000	6,900	0		0	56,900
Total	0.50	50,000	6,900	0	0 0	0	56,900
8.41 Remo	val of One Tim	ne Expenditures					
		•		(22.522)	•		(00.500
	0.00	0	0	(96,500)	0	0	(96,500
General		(45,000)	(444.000)	(400 000)	^	•	(000 700
Dedicated	0.00	(45,600)	(111,800)	(166,300)	0	0	
Dedicated Federal Total 8.52 Base Fund	0.00 0.00 0.00 Reduction: Perevenue for fis	(28,500) (74,100) rmanent reduct cal year 2003. F	(33,700) (145,500) ions in agency b Reductions will b	(5,000) (267,800) ase budgets a e accommoda	o o re made to accorded through pro	0 0 ommodate limite gram consolidat	(67,200 (487,400 d General ions,
Dedicated Federal Total 8.52 Base Fund Fund expen	0.00 0.00 0.00 Reduction: Perevenue for fis	(28,500) (74,100) rmanent reduct cal year 2003. F	(33,700) (145,500) ions in agency b	(5,000) (267,800) ase budgets a e accommoda	o o re made to accorded through pro	0 0 ommodate limite gram consolidat	(67,200 (487,400 d General ions,
Dedicated Federal Total 8.52 Base Fund expen	0.00 0.00 0.00 Reduction: Perevenue for fis diture manage	(28,500) (74,100) rmanent reduct cal year 2003. F	(33,700) (145,500) ions in agency b Reductions will b	(5,000) (267,800) ase budgets a e accommoda	o o re made to accorded through pro funding availal	0 0 ommodate limite gram consolidat	(67,200 (487,400 d General ions, m
Dedicated Federal Total 8.52 Base Fund expen requir	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements.	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other	(33,700) (145,500) ions in agency b Reductions will be r program change	(5,000) (267,800) ase budgets a e accommoda	o o re made to accorded through pro	0 0 ommodate limite gram consolidat	ions,
Dedicated Federal Total 8.52 Base Fund expen requir General Total	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and othe (31,000)	(33,700) (145,500) ions in agency b Reductions will b r program chang	(5,000) (267,800) ase budgets a e accommoda	ne made to accorded through prosted funding availal (5,100)	0 0 ommodate limite gram consolidat	(67,200 (487,400 d General ions, m
Dedicated Federal Total 8.52 Base Fund Fund Fexpen requir General Total 7 2003 Base	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00	(28,500) (74,100) rmanent reduct cal year 2003. It ement, and other (31,000) (31,000)	(33,700) (145,500) ions in agency b Reductions will b r program chang (2,100) (2,100)	(5,000) (267,800) ase budgets a e accommoda yes that realign	o o o o re made to accepted through properties of the through the throught the t	ommodate limite gram consolidat bility with progra	(67,200 (487,400) d General ions, m (38,200) (38,200)
Dedicated Federal Total 8.52 Base Fund Fund Fexpen requir General Total Y 2003 Base General	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00	(28,500) (74,100) rmanent reduct cal year 2003. It ement, and other (31,000) (31,000)	(33,700) (145,500) ions in agency b Reductions will b r program chang (2,100) (2,100)	(5,000) (267,800) ase budgets a e accommodar ges that realign	o 0 0 0 o o o o o o o o o o o o o o o o	ommodate limite gram consolidat bility with progra 0 0	(67,200 (487,400) d General ions, m (38,200) (38,200)
Dedicated Federal Total 8.52 Base Fund Fund Federal Expenive requir General Total Y 2003 Base General Dedicated	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88	(28,500) (74,100) rmanent reduct cal year 2003. Rement, and other (31,000) (31,000) (31,000) 580,200 1,675,900	(33,700) (145,500) ions in agency b Reductions will b or program chang (2,100) (2,100) 93,200 458,400	(5,000) (267,800) ase budgets a e accommoda yes that realign	o o o o re made to accepted through properties of the through the throught the t	ommodate limite gram consolidat bility with progra	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300
Dedicated Federal Total 8.52 Base Fund Fund Fexpen requir General Total Y 2003 Base General	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00	(28,500) (74,100) rmanent reduct cal year 2003. It ement, and other (31,000) (31,000)	(33,700) (145,500) ions in agency b Reductions will b r program chang (2,100) (2,100)	(5,000) (267,800) ase budgets a e accommoda ges that realign 0 0 0	0 0 re made to accorded through profunding available (5,100) (5,100) 96,300 60,000	ommodate limite gram consolidat bility with progra 0 0	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800
Dedicated Federal Total 8.52 Base Fund (expen) requir General Total Y 2003 Base General Dedicated Federal Total	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other (31,000) (31,000) (31,000) 580,200 1,675,900 37,500	(33,700) (145,500) ions in agency b Reductions will b or program chang (2,100) (2,100) 93,200 458,400 5,300	(5,000) (267,800) ase budgets a e accommoda ges that realign 0 0 0	0 0 re made to accorded through properties (5,100) (5,100) (5,100) 96,300 60,000	ommodate limite gram consolidat bility with progra 0 0 0 0 0 0	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800
Dedicated Federal Total 8.52 Base Fund expen requir General Total Y 2003 Base General Dedicated Federal Total Total Total	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96	(28,500) (74,100) rmanent reduct cal year 2003. Rement, and other (31,000) (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600	(33,700) (145,500) ions in agency b Reductions will b or program chang (2,100) (2,100) 93,200 458,400 5,300 556,900	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0	0 0 0 re made to acceted through prosected through prosected funding available (5,100) (5,100) 96,300 60,000 0 156,300	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400 d General ions, m (38,200 (38,200 2,194,300 42,800 3,006,800
Dedicated Federal Total 8.52 Base Fund expen requir General Total Y 2003 Base General Dedicated Federal Total Total rogram Mair 10.11 Change	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit C	(28,500) (74,100) rmanent reduct cal year 2003. Rement, and other (31,000) (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600	(33,700) (145,500) ions in agency b Reductions will b r program chang (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs r	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0	0 0 0 re made to acceted through prosected through prosected funding available (5,100) (5,100) 96,300 60,000 0 156,300	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800 3,006,800
Dedicated Federal Total 8.52 Base Fund expen requir General Total Y 2003 Base General Dedicated Federal Total Total rogram Mair 10.11 Chang	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit C	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600 costs: Changes	(33,700) (145,500) ions in agency b Reductions will b r program chang (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs r	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0	0 0 0 re made to acceted through prosected through prosected funding available (5,100) (5,100) 96,300 60,000 0 156,300	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800 3,006,800
Dedicated Federal Total 8.52 Base Fund Fund Federal Total Y 2003 Base General Dedicated Federal Total	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Cofor unemployr	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600 costs: Changes nent insurance.	(33,700) (145,500) ions in agency be Reductions will be reprogram change (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs residue.	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0 effect the increase	0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400 d General ions, m (38,200 (38,200 2,194,300 42,800 3,006,800
Dedicated Federal Total 8.52 Base Fund expen requir General Total 7 2003 Base General Dedicated Federal Total Total Total Total Total General Total General Total General Total Total Total Togram Mair 10.11 Chang costs General	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Cofor unemployrous	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600 costs: Changes nent insurance. 3,600	(33,700) (145,500) ions in agency b Reductions will b r program chang (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs r	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0 effect the increase	0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300 eased cost for h	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800 3,006,800 and reduced
Dedicated Federal Total 8.52 Base Fund expen requir General Total Y 2003 Base General Dedicated Federal Total Total rogram Mair 10.11 Chang costs General Dedicated	0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Cofor unemployr 0.00 0.00	(28,500) (74,100) rmanent reduct cal year 2003. Rement, and other ement,	(33,700) (145,500) ions in agency be Reductions will be reprogram change (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs recovered to the cost	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0 effect the increase	0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300 eased cost for h	ommodate limite gram consolidat bility with progra 0	(67,200 (487,400) d General ions, m (38,200) (38,200) 2,194,300 42,800 3,006,800) and reduced
Dedicated Federal Total 8.52 Base Fund expen requir General Total Y 2003 Base General Dedicated Federal Total rogram Mair 10.11 Chang costs General Dedicated Federal Total Total	0.00 0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Communication of the communic	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600 costs: Changes nent insurance. 3,600 7,700 0 11,300	(33,700) (145,500) ions in agency b Reductions will b or program chang (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs r 0 0 0	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0 effect the incre 0 0 0	0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300 eased cost for h	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400 d General ions, m (38,200 (38,200 2,194,300 42,800 3,006,800 and reduced
Dedicated Federal Total 8.52 Base Fund I expen requir General Total Y 2003 Base General Dedicated Federal Total Total	0.00 0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Cofor unemployr 0.00 0.00 0.00 0.00 cal Inflation: Tr	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other ement,	(33,700) (145,500) ions in agency b Reductions will b or program change (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs r 0 0 0 commends no inc	(5,000) (267,800) ase budgets a e accommoda ges that realign 0 0 0 0 effect the incre 0 0 orease for inflation	0 0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300 eased cost for h	ommodate limite gram consolidate bility with program of the consolidate of the consolidate bility with program of the consolidate bilit	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800 3,006,800 and reduced 3,600 7,700 0
Dedicated Federal Total 8.52 Base Fund expen requir General Total Y 2003 Base General Dedicated Federal Total rogram Mair 10.11 Chang costs: General Dedicated Federal Total 10.21 General General	0.00 0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Cofor unemployr 0.00 0.00 0.00 0.00 cal Inflation: The 0.00	(28,500) (74,100) rmanent reduct cal year 2003. It ement, and other (31,000) (31,000) 580,200 1,675,900 37,500 2,293,600 costs: Changes nent insurance. 3,600 7,700 0 11,300 ne Governor rec	(33,700) (145,500) ions in agency be Reductions will be reprogram change (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs recommends no incessed of the costs	(5,000) (267,800) ase budgets a e accommodar ges that realign 0 0 0 0 0 effect the incre 0 0 0 rease for inflati	0 0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300 eased cost for h	ommodate limite gram consolidat bility with program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(67,200 (487,400 d General ions, m (38,200 (38,200 2,194,300 42,800 3,006,800 and reduced
Dedicated Federal Total 8.52 Base Fund lexpen requir General Total Y 2003 Base General Dedicated Federal Total Fodar 10.11 Chang costs General Dedicated Federal Total	0.00 0.00 0.00 0.00 Reduction: Perevenue for fis diture managements. 0.00 0.00 11.08 24.88 0.00 35.96 ntenance ge in Benefit Cofor unemployr 0.00 0.00 0.00 0.00 cal Inflation: Tr	(28,500) (74,100) rmanent reduct cal year 2003. Fement, and other ement,	(33,700) (145,500) ions in agency b Reductions will b or program change (2,100) (2,100) 93,200 458,400 5,300 556,900 in benefit costs r 0 0 0 commends no inc	(5,000) (267,800) ase budgets a e accommoda ges that realign 0 0 0 0 effect the incre 0 0 orease for inflation	0 0 0 0 re made to accepted through properties (5,100) (5,100) (5,100) 96,300 60,000 0 156,300 eased cost for h	ommodate limite gram consolidate possibility with program of the c	(67,200 (487,400) d General ions, m (38,200) (38,200) 769,700 2,194,300 42,800 3,006,800 and reduced 3,600 7,700 0 11,300

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
•	ement Items: aneous equip	-	computers, four	r vehicles utiliz	ed by Plant Indu	ustries at 50%, a	nd
Dedicated	0.00	0	0	52,600 52,600	0	0	52,600
Total	0.00	0	0	52,600	0	0	52,600
	e In Employee le from salary		n: The Governor	r recommends	state employee	e compensation i	ncreases to
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total I	Maintenance	e					
General	11.08	583,800	93,200	0	96,300	0	773,300
Dedicated	24.88	1,683,600	458,400	52,600	60,000	0	2,254,600
Federal	0.00	37,500	5,300	0	0	0	42,800
Total	35.96	2,304,900	556,900	52,600	156,300	0	3,070,700
Program Enha	ncements						
						s the increased with the state of the state	
General	0.00	0	0	0	0	0	0
Total	0.00	0	0 0	0	0	0	0
unfunde the prov		Additional sper	nding authority is			isposal Program ve costs necessa	
Endaral		-		lisposal.			
Federal	0.00	50,000	10,000	lisposal.	0	0	60,000
Total	0.00	-		0 0	0 0	0 0	
Total 12.03 Seed A analyse opportu	0.00 nalyst: A seed salunities. Delay	50,000 50,000 d analyst positi mples. Delay ir	10,000 10,000 on is needed to In seed analyses ses of enforcement	0 0 lessen turn-arc	nples can lead t	0 0 8 weeks current to missed marke sale of seed lots	60,000 60,000 tly) in the
Total 12.03 Seed A analyse opportu	0.00 nalyst: A seed salunities. Delay	50,000 50,000 d analyst positi mples. Delay in v in seed analys	10,000 10,000 on is needed to In seed analyses ses of enforcement	0 0 lessen turn-arc	nples can lead t	to missed marke	60,000 60,000 tly) in the
Total 12.03 Seed A analyse opportu complia	0.00 nalyst: A seed sa of seed sa unities. Delay ance with state	50,000 50,000 d analyst positi mples. Delay in in seed analyst te and federal s	10,000 10,000 Ton is needed to In seed analyses ses of enforcements seed laws.	lessen turn-ard of service san ent samples co	mples can lead to the	to missed marke sale of seed lots	60,000 60,000 tly) in the ting a not in
Total 12.03 Seed A analyse opportu complia	nalyst: A seed salunities. Delayance with state	50,000 50,000 d analyst positi mples. Delay in in seed analyst te and federal s 41,900 41,900	10,000 10,000 on is needed to I in seed analyses see of enforcements seed laws. 1,000 1,000	lessen turn-arc of service san ent samples co	mples can lead to the	to missed marke sale of seed lots	60,000 60,000 tly) in the ting not in
Total 12.03 Seed A analyse opportu complia Dedicated Total	nalyst: A seed salunities. Delayance with state	50,000 50,000 d analyst positi mples. Delay in in seed analyst te and federal s 41,900 41,900	10,000 10,000 on is needed to I in seed analyses see of enforcements seed laws. 1,000 1,000	lessen turn-arc of service san ent samples co	mples can lead to the	to missed marke sale of seed lots	60,000 60,000 tly) in the ting not in
Total 12.03 Seed A analyse opportu complia Dedicated Total FY 2003 Total (nalyst: A seed saturatives. Delay ance with state 1.00 1.00 Governor's	50,000 50,000 d analyst positi mples. Delay in reed analyst e and federal s 41,900 41,900 Recommenda	10,000 10,000 on is needed to In seed analyses sees of enforcements seed laws. 1,000 1,000 ation	lessen turn-ard of service sament samples contained 4,000 4,000	mples can lead to uld lead to the	to missed marke sale of seed lots	60,000 60,000 stly) in the sting a not in 46,900 46,900
Total 12.03 Seed A analyse opportuncomplia Dedicated Total FY 2003 Total (General)	nalyst: A seed sarunities. Delayance with state 1.00 1.00 Governor's 1	50,000 50,000 d analyst positi mples. Delay in seed analyst e and federal seed 41,900 41,900 Recommenda 583,800	10,000 10,000 In seed analyses see of enforcement seed laws. 1,000 1,000 ation 93,200	lessen turn-arcs of service sament samples contained 4,000 4,000	onples can lead to the ould lead to the	to missed marke sale of seed lots 0 0	60,000 60,000 fly) in the sting a not in 46,900 46,900